



**KENT COUNTY TABLE TENNIS  
ASSOCIATION**  
[www.kctta.net](http://www.kctta.net)

Hon: Secretary  
Angie Bristow  
41 William Street  
Royal Tunbridge Wells  
Kent  
TN4 9RP

## Hon Treasurer's Report to 2010 AGM

The accounts for 2009/10 show that in the general fund, income has exceeded expenditure by £105 a considerable reduction on last year when the surplus was £532.

The cost of the Junior 1<sup>st</sup> team increased by nearly £900 following their promotion to the Premier Division, which required hotel accommodation for two weekends. Going in the other direction there has been no expenditure on coaching and development (we did not need to financially support the Kent Schools tournaments this year) and this has reduced costs to the General Fund by around £250 also the Kent League has returned to profitability making around £200 difference to last year.

The costs of the county teams have increased by over 30% compared to the previous year and I believe it is time for us to reconsider our expense policy.

During the year the committee have been giving consideration to development and I hope that during the coming years we will be able to justify expenditure in this area.

Affiliation fees paid by leagues are KCTTA's main source of income. For 2009/10 the fees were £2.75 per senior team place and £0.85 per junior team place. This level of fees was established in 2005/6. I again propose no increase for 2010/11.

At the time of writing this report the accounts had not been audited but I hope that Roger Pingram will be able to complete the audit before the AGM. I also hope that Roger will be prepared to continue to act as auditor next season.

Les Etheridge  
Hon Treasurer

16 May 2010

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Chairman:  
Mark Romano  
4 Ironstones  
Langton Green  
Tunbridge Wells  
Kent  
TN3 0YD

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Vice Chairman  
Bob Baker  
5 Sutton Close  
Folkestone  
Kent  
CT19 5LL

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Hon: Treasurer  
Les Etheridge  
Steppe House  
Howland Road  
Marden  
Tonbridge Kent  
TN12 9HD